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## **FISCAL IMPACT REPORT**

 NSOR: Roberts DATE TYPED: 01/31/02 HB 387

SHORT TITLE: ENMU Lighting and Escort Services SB \_\_\_\_\_

ANALYST: Baca

### **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$73.0			Recurring	General Fund

(Parenthesis) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

### **SOURCES OF INFORMATION**

Commission on Higher Education (CHE)  
LFC Files

### **SUMMARY**

#### Synopsis of Bill

House Bill 387 appropriates \$73.3 to the Board of Regents of Eastern New Mexico University for expenditure in FY2003 to improve lighting and escort services at the university.

#### Significant Issues

The following is provided for information only. It is not intended as a commentary on the merits of the program:

This project\program was not included in the budget request submitted to CHE by the ENMU Board of regents. Consequently, the CHE did not review nor recommend it.

### **FISCAL IMPLICATIONS**

The appropriation of \$73.3 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY2003 shall revert to the general fund.

LB/ar